

The Snyder-Robinson Foundation  
Proposed Budget for FY 2021 - Consolidated, CZI Grant Funds & Recurring Budgets  
With Estimated FY 2020 & Actual FY 2029 Results

	Proposed Consolidated FY 2021	Approved CZI Grant FY 2021	Proposed Recurring FY 2021	Estimated Consolidated FY 2020	Approved CZI Grant EST FY 2020	Estimated Recurring FY 2020	Estimated Recurring FY 2020	Actual Recurring FY 2019	Recurring Change
<b>Income</b>									
CZI Grant	225,000	225,000	-	225,000	225,000	-	-	-	-
Individual Donations	19,000	-	19,000	18,096	-	18,096	18,096	19,880	(1,784)
Golf Tournament	22,000	-	22,000	-	-	-	-	-	-
Golf Tournament Expense	(11,000)	-	(11,000)	-	-	-	-	-	-
<b>Total Income</b>	<b>255,000</b>	<b>225,000</b>	<b>30,000</b>	<b>243,096</b>	<b>225,000</b>	<b>18,096</b>	<b>18,096</b>	<b>19,880</b>	<b>(1,784)</b>
<b>Expenses</b>									
Natural History Study & Biobank	67,387	63,500	3,887	3,887	-	3,887	3,887	6,663	(2,776)
Phenotyping & Compound Testing	83,732	83,732	-	-	-	-	-	-	-
Conferences, Meetings & Travel	96,064	90,000	6,064	6,064	-	6,064	6,064	-	6,064
Microgrants for Patients/Spectrum Health	40,000	40,000	-	-	-	-	-	-	-
Hardware, Software, Website & Misc.	2,766	1,886	880	1,209	628	581	581	293	288
Payroll Expenses & Payroll Taxes	86,700	86,700	-	13,796	13,796	-	-	-	-
<b>Total Expense</b>	<b>376,649</b>	<b>365,818</b>	<b>10,831</b>	<b>24,956</b>	<b>14,424</b>	<b>10,532</b>	<b>10,532</b>	<b>6,956</b>	<b>3,576</b>
	<b>(121,649)</b>	<b>(140,818)</b>	<b>19,169</b>	<b>218,140</b>	<b>210,576</b>	<b>7,564</b>	<b>7,564</b>	<b>12,925</b>	<b>(5,360)</b>
Cash in Bank @ 12/31/2020			<b>235,993</b>	Cash in Bank @ 12/31/2019		<b>17,853</b>			
Change in Cash			(121,649)	Change in Cash		218,140			
Cash in Bank @ 12/31/2021			<b>114,344</b>	Cash in Bank @ 12/31/2020		<b>235,993</b>			