

Board-approved Budget for YE 3-31-2020



	Prior Year Actual	Adopted Budget	Stretch Goal
	YE 3/31/2019	YE 3/31/2020	YE 3/31/2020
Donations received	21,826	30,000	50,000
Research Grants	12,000	15,000	25,000
Natural History Study	6,663	10,000	10,000
Gordon Conference	0	2,500	2,500
SRS Conference to be held in 2020	0	5,000	5,000
Overhead (website, dues & fees)	293	2,500	2,500
Total expenses	18,956	35,000	45,000
Increase (Decrease) Cash	2,870	-5,000	5,000
Cash in Bank at 3/31/19	17,853	17,853	17,853
forecasted cash in Bank at 3/31/2020	n/a	12,853	22,853